

Use of CDBG Funds by WAUKESHA COUNTY CONSORTIUM, WI FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$15,000.00	0.61%
Subtotal for: ACQUISITION			\$15,000.00	0.61%
20	AP	Planning	\$135,350.47	5.49%
21A	AP	General Program Administration	\$174,251.91	7.07%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$309,602.38	12.56%
17D	ED	Other Commercial/Industrial Improvements	\$4,000.00	0.16%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$361,835.18	14.68%
Subtotal for: ECONOMIC DEVELOPMENT			\$365,835.18	14.84%
12	HR	Construction of Housing	\$328,570.71	13.33%
13	HR	Direct Homeownership Assistance	\$28,251.71	1.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$313,861.08	12.73%
Subtotal for: HOUSING			\$670,683.50	27.20%
03	PI	Public Facilities and Improvements (General)	\$99,045.57	4.02%
03B	PI	Centers for the Disabled/Handicapped	\$7,015.00	0.28%
03C	PI	Homeless Facilities (not operating costs)	\$7,931.48	0.32%
03D	PI	Youth Centers/Facilities	\$10,000.00	0.41%
03G	PI	Parking Facilities	\$26,130.00	1.06%
03M	PI	Child Care Centers/Facilities for Children	\$250,000.00	10.14%
03Q	PI	Abused and Neglected Children Facilities	\$21,095.00	0.86%
16B	PI	Non-Residential Historic Preservation	\$26,271.32	1.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$447,488.37	18.15%
05	PS	Public Services (General)	\$185,666.23	7.53%
05A	PS	Senior Services	\$25,500.00	1.03%
05B	PS	Services for The Disabled	\$37,912.41	1.54%
05C	PS	Legal Services	\$7,663.00	0.31%
05D	PS	Youth Services	\$115,000.00	4.66%
05E	PS	Transportation Services	\$48,710.04	1.98%
05G	PS	Battered and Abused Spouses	\$26,500.00	1.07%
05J	PS	Fair Housing Activities	\$2,311.25	0.09%
05M	PS	Health Services	\$57,589.21	2.34%
05N	PS	Abused and Neglected Children	\$33,565.42	1.36%
05O	PS	Mental Health Services	\$20,388.00	0.83%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$96,050.00	3.90%
Subtotal for: PUBLIC SERVICES			\$656,855.56	26.64%
Total Disbursements			\$2,465,464.99	100%